



NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday, 3 September 2014

Time: 4.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Constitutional Services Officer: Mark Leavesley **Direct Dial:** 0115 876 4302

AGENDA

Pages

- | | | |
|----------|--|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS
If you need advice on declaring an interest, please contact the Constitutional Services Officer above, if possible before the day of the meeting | |
| 3 | MINUTES
Last meeting held on 28 May 2014 (for confirmation) | 3 - 8 |
| 4 | AREA COMMITTEE COMMUNITY REPRESENTATIVES
Report of Director of Neighbourhood Services | 9 - 14 |
| 5 | UPDATES | |
| | (a) TravelRight
Presentation by Andy Parkinson, TravelRight | |
| | (b) Nottinghamshire Police
Briefing note of Inspector James Woolley attached | 15 - 16 |

6 QUARTER 1 (APRIL TO JUNE 2014) UPDATES

Reports of Director of Neighbourhood Services

- | | |
|--|----------------|
| (a) Ward Performance | 17 - 38 |
| (b) Area Capital Fund 2013-15 and Nottingham City Homes Environmental Schemes | 39 - 46 |
| (c) Delegated Authority spend | 47 - 50 |

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST
15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED
WITH VISITOR BADGES**

NOTTINGHAM CITY COUNCIL

BASFORD AND BESTWOOD AREA COMMITTEE

MINUTES of the meeting held at LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 28 May 2014 from 4.30 pm - 6.12 pm

Membership

Present

Councillor Michael Wildgust
Councillor Brian Grocock (Vice Chair)
Councillor Alex Norris
Councillor Bill Ottewell (Chair)

Absent

Councillor Cat Arnold
Councillor David Smith

Colleagues, partners and others in attendance:

Marie Hemphill - Nottingham City Homes Tenant representative
Phil England - Whitemoor Neighbourhood Watch Association
Kenneth Whelpton - Citizen
Michael Savage - Citizen

Rav Kalsi - Constitutional Services)
Heidi May)) Nottingham City Council
Dale Griffin) Neighbourhood Management)

Kevin Hornsby - Regional Housing Manager North - Nottingham City Homes
James Woolley - Neighbourhood Policing - Nottinghamshire Police
Dan Blake - SSE Contracting

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Bill Ottewell as Chair of the Committee for the municipal year 2014/15.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Brian Grocock as Vice-Chair of the Committee for the municipal year 2014/15.

3 APOLOGIES FOR ABSENCE

Councillor David Smith – non Council business
Andy Parkinson (Travel Right)
Gursharan Nijran (Neighbourhood Development Officer, Nottingham City Council)

4 DECLARATIONS OF INTERESTS

None.

5 MINUTES

The Committee agreed the minutes of the meeting held on 19 February 2014 as a correct record and they were signed by the Chair.

6 STREET LIGHTING REPLACEMENT PROJECT

Dan Blake from SSE Contracting, delivered a presentation informing the Committee of the consultation process within the street lighting PFI for improvements in Nottingham. The following information was highlighted:

- (a) improvements to the lighting provision in Nottingham began in Dunkirk and Lenton in September 2010 and will include the replacement of approximately 24,000 lamp posts and 11,000 lanterns. The partnership with SSE represents 25 years of capital investment;
- (b) the contract with SSE represents major long term investment and employment in Nottingham and will improve the quality of lighting, road safety, support the Council's initiatives to reduce crime and corporate carbon emissions in the city;
- (c) the design preparation stage includes consultation with trained designers and the lighting has been designed to meet the requirements of the latest British and European Standards and the Council's specification. As a result columns will not always be placed in their original position. In some cases, citizens may have been benefiting from the existing lighting provision on their property, but in ensuring the overall quality of the provision this benefit cannot always be retained. Where columns are relocated, citizens will be able to discuss concerns with designers to ensure that their views are taken into account;
- (d) letters will be dropped to all of those affected advising citizens of what will happen during the construction phase which will include all the relevant contact details. Leaflets are delivered to each property approximately 20 days before work starts on-site with the aim of causing as little disruption as possible;
- (e) citizens are consulted where columns are relocated and given the opportunity to discuss issues with designers. It will be the case that a number of citizens will experience less light exposure to parts of their garden for example but the overall lighting provision will be appropriate and to the Council's specification. Where columns are being altered designers will plan in advance to ensure minimum disruption to bus routes and busy highways;
- (f) the maintenance contract with SSE includes periodic checks of every lighting column every 6 months.

RESOLVED to note the presentation on the consultation process within the Street Lighting PFI.

7 SOUTHGLADE LEISURE CENTRE

Kirsty Worthington, General Manager at Southglade Leisure Centre, delivered a presentation highlighting the service provision at Southglade, including:

- (a) 325,000 citizens visited Southglade Leisure Centre last year enjoying a wide range of services, including 2 swimming pools, a 32 station fitness gym, an activity room and spin studio, a sports hall and a 3rd generation sports pitch;
- (b) 681 citizens have enrolled on the swim school with 90% swim school capacity and 92% via direct debit. The fitness offer delivers services to 2,546 live members, 901 via the Flexible Fitness Direct Debit and 1,645 via the Bee-fit scheme. Fitness classes include spinning, Zumba, Rave Fit and Aqua Spin;
- (c) the young people and family offer includes 'Activate' which offers play, coach and aquatics as well as after school clubs. The after school provision includes Ride Wise and Forest Soccer Tots. Last year there were 108,000 users of the outdoor offer at Southglade, including 26 football clubs, 2 hockey clubs, 3 ladies football clubs as well as partnership work via the Football Association;
- (d) other partnerships include SR Education which provides private training based in the training suite specialising in delivering high quality training programmes in sports, activity, care management and customer services. Notts County also deliver a 'Schools Out' holiday sports programme and motivate programme;
- (e) it is crucial that citizens are given every opportunity to benefit from the wide range of activities available at Southglade Leisure Centre. It would be useful if further information was included in the Nottingham Arrow.

RESOLVED to note the update on the Southglade Leisure Centre.

8 TRAVEL RIGHT

The update from Travel Right was deferred to the next Committee meeting on 3 September 2014.

9 POLICING IN THE LOCAL AREA

Inspector James Woolley updated the Committee on Police activity, crime trends and anti-social behaviour in the wards since the February 2014 meeting.

RESOLVED to note the update.

10 NOTTINGHAM CITY HOMES ENVIRONMENTAL UPDATE - ADDITIONAL ITEM

The Chair was of the opinion that this item, although not included on the agenda, should be considered as a matter of urgency in accordance with Section 100(b)(4)(b) of the Local Government Act 1972, to allow for a timely update of the item prior to the next Committee.

Kevin Hornsby, Regional Housing Manager, Nottingham City Homes, presented the report informing the Committee of schemes requested by NCH tenants, staff and those living within the environment of NCH properties, from the Housing Revenue Fund, highlighting the following:

- (a) the complete resurfacing of land at the bottom of Gainsford Crescent opposite 198 Gainsford Crescent, is being considered. Estimates suggest that it could cost up to £36,000 to carry out the required work therefore the Regional Housing Officer will aim to report directly to councillors with viable options on the scheme.

RESOLVED to approve the following schemes:

Site	Proposal	Cost £
Bestwood ward:		
Cairns Close	Removal of iron fence running along the pathway boundary from adjacent 59 Cairns Close to adjacent 84 Cairns Close. Supply and install an access gate at 59 Cairns Close.	3,224.56
Valley Farm Court	Supply and install a 6ft metal gate into the existing security fencing at the side of 18 Valley Farm Court	1,353.00
Belleville Drive	Remove existing wooden gates and supply and fit lockable metal gates: <u>Locations</u> 2 x lockable metal gates to either side of the entrances to flat numbers: 29 – 39 Belleville Drive 57 – 67 Belleville Drive 167 – 177 Belleville Drive Total	 1633.60 1633.60 1633.60 4,900.80
Gainsford Crescent Triangle	resurfacing scheme	Up to 36,000

11 RESPECT FOR NOTTINGHAM - SURVEY OUTCOMES

The Committee considered the Summary Findings of the Respect for Nottingham Survey 2013 by the Crime and Drugs Partnership.

RESOLVED to note the findings of the Respect for Nottingham Survey 2013.

12 WARD PERFORMANCE: QUARTER 4 2013-14

Further to minute 36 dated 19 February 2014, the Committee considered a report of the Director of Neighbourhood Services, which included a summary report, covering both wards, and more detailed individual ward reports, informing the Committee of performance in the wards, during the period January to March 2014, against key performance indicators.

It was reported that:

- (a) a hedge cutting programme is due to start next week and demonstrates a massive undertaking given that 47% of city-wide hedges are found in northern parts of the city;
- (b) environmental figures for quarter 4 are not included in the appendix to the report and will be circulated to members electronically after the meeting.

RESOLVED to note the report.

13 AREA CAPITAL FUND 2013-15: UPDATE

Further to minute 37 dated 19 February 2014, the Committee considered a report of the Director of Neighbourhood Services, updating Councillors and local representatives on 'in progress', completed and proposed highways, footpath and environmental schemes in Basford and Bestwood wards.

RESOLVED to

- (1) **note the available remaining balances of £93,639 (Basford) and £118,862 (Bestwood);**
- (2) **approve the following schemes for the Basford ward:**

<u>Location</u>	<u>Type</u>	<u>Cost (£)</u>
River Leen Cycle / Footpath	Fencing	10,000
Basford TRO	Traffic Regulation order	3,000

- (3) **approve the following schemes for the Bestwood ward:**

<u>Location</u>	<u>Type</u>	<u>Cost (£)</u>
3 signs in Bestwood	Supply and installation of signage	10,000

14 DELEGATED AUTHORITY SPEND: UPDATE

Further to minute 38 dated 19 February 2014, the Committee considered a report of the Director of Neighbourhood Services, detailing completed and ongoing projects and schemes in the Basford and Bestwood areas funded from Councillors' individual delegated ward allocations.

RESOLVED to note the projects and schemes, funded from ward Councillor delegated budgets, as follows:

Basford ward Cost (£)

Basford CC 2013 Summer Play scheme	500
Ridewise projects at Heathfield and Ellis	
Guilford	850
Balance brought forward 2012/13	18,675
Allocation 2013/14	15,000
Total available allocation 2013/14	33,675
Total unallocated at 31/12/13	19,475

Bestwood Ward

Bestwood Park Community Association	250
'We'll Meet Again'	
Southglade Library Resources Project	100
Bestwood Angling Interest Team (BAIT)	700
Balance brought forward 2012/13	28,066
Allocation 2013/14	15,000
Total available allocation 2013/14	57,220
Total unallocated at 31/03/14	24,627

15 DATES OF FUTURE MEETINGS

RESOLVED to meet at 4.30 pm on the following Wednesdays:

2014

3 September
26 November

2015

25 February

Agenda Item 4

BASFORD AND BESTWOOD AREA COMMITTEE
3 September 2014

Title	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details	Heidi May, North Locality Manager 0115 883 3737 heidi.may@nottinghamcity.gov.uk Gursharan Singh Nijran, Neighbourhood Development Officer – Basford Ward 0115 883 3734 gursharan.nijran@nottinghamcity.gov.uk Dale Griffin, Neighbourhood Development Officer – Bestwood Ward 0115 883 3736 dale.griffin@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	x

Summary of issues

To formally appoint locally nominated community representatives from the Basford and Bestwood Wards onto the Committee, in line with the Terms of Reference (Role of Area Committee Community Representatives).

Recommendations

- (1) to note the criteria and process for selection and the 'Role of Area Committee Community Representatives' as detailed in appendix 1;
- (2) that the Committee formally appoints the following as Area Committee Community Representatives for the remainder of the municipal year 2014/15:
 - Patrick Jordon - Bestwood Advice Centre;
 - Sharon Fullerton - Bestwood Estate Community Association;
 - Michael Savage - Highbury Vale Tenants and Residents Association;
 - Victor Haven Leen - Valley Community Association;
 - Paula Clifford - Stockhill and Ladbrooke Tenants and Residents Association (SALTAR)

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm community representatives each municipal year and encourages citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant local groups and organisations and appoints representatives from the wards. Nominations are requested from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the community representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors and the revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the community representative and is designed to help achieve reflective representation of the ward.
- 2.3 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally at a meeting in May/June and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.4 Nomination forms were sent out, along with the Terms and References for the Role of Area Committee Representative, to groups and organisations on the basis that it provides a geographical representation of the ward. Completed nomination forms and expressions of interest for community representatives in Area 2 for the municipal year 2014/15 were received from groups and community organisations and these are listed in the recommendation above.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5. RISK MANAGEMENT ISSUES

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not required as the report does not contain proposals or financial decisions.

7. BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY

INVOLVEMENT IN AREA COMMITTEES: CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy).
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public can attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee.
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee.
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings.
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee.

- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Police update: Basford & Bestwood Area Committee – 3 September 2014

Covers period April to June 2014 (1st quarter)

Basford Ward

During the first three months of the year all areas of crime have seen small increases.

Vehicle crime has seen the biggest increase in recorded offences. This is due to an isolated incident on one evening. Two persons were arrested and charged with 12 offences of theft from motor vehicles in May.

Criminal Damage offences have increased compared to the same period last year. This is spread across the whole Basford Ward with no individual hot spot location.

Anti-Social Behaviour during this period has increased. In response, the Local Neighbourhood Police Team have taken measures to improve their response to ASB and this has included closer working with partner colleagues and reviewing our initial response to calls.

The Community Priority during this period has been ASB and criminal damage around Vernon Road. During this period we have increased police patrols and community engagements, which have seen incidents in the area decrease.

The new Community Priority for the next three months will be the area of Bulwell Lane through to Vernon Avenue, including Vernon Park: this is in relation to ASB, nuisance vehicles and suspected drug misuse in the area.

Bestwood Ward

During the first three months of the year most areas of crime have seen increases, but with decreases in robbery and 'burglary other' (shed breaks).

Dwelling House burglary has increased during this period across the whole Bestwood Ward. In response, we have made a number of positive arrests, with persons charged and currently on remand for several of these offences.

Criminal Damage offences have increased compared to the same period last year. In April we had a particular increase in recorded offences in the Bestwood and Top Valley area. A number of persons were identified and spoken to in reference to these offences, which have now seen recorded offences decreasing.

Anti Social Behaviour during this period has increased. In response, the Local Neighbourhood Police Team have taken measures to improve their response to ASB and this has included closer working with partner colleagues and reviewing our initial response to calls.

The Community Priority during this period has been ASB around Wyton Close and the surrounding area. During this period we have worked with partnership agencies to undertake criminal and civil actions and, as a result, a number of persons have been arrested and charged and ongoing longer term is being undertaken.

The new Community Priority for the next three months will be the area of Kyle View Huggett Gardens: this is in relation to ASB, nuisance vehicles and suspected drug misuse in the area.

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Agenda Item 6a

BASFORD AND BESTWOOD AREA COMMITTEE
3 SEPTEMBER 2014

Title	WARD PERFORMANCE - Q1 April-June 2014	
Director	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details	Heidi May, Locality Manager heidi.May@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – Neighbourhood Development Officer, Basford gursharan.Nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – Neighbourhood Development Officer, Bestwood dale.Griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

The report provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The report provide summary updates on the following key themes:

- Ward priorities;
- Community engagement;
- Finance;
- Safer theme - Crime and anti social behaviour (ASB);
- Neighbourhood theme – Cleansing and Environmental issues;
- Working theme - Unemployment rates;
- Housing;
- Community Protection;
- Fire;
- Health Theme – local health priorities.

It was agreed at the North Locality Board meeting in June 2014 that the focus for the board moving forward would be employability, domestic violence and violence, public realm and anti social behaviour. The board will maintain a focus on crime, but the targets have been broadened to reflect the local needs and priorities of the north.

The Locality Board, together with partners, will take a proactive approach and will be reviewing evidence, including statistics, every month to ensure good progress.

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDO) highlighting key issues:

BASFORD WARD: Park Lane, Stockhill and Whitemoor beats - NDO Gursharan Singh Nijran

Key Successes

During April – June 2014 there have been a number of successes, including:

- Establishment of activities for younger people at both Basford and Heathfield Community Centres by the Family Community Team.
- Domestic Violence Task & Finish group established for Area 2.
- Covert action against dog fouling operations.
- Consultation meeting on the Heathfield Estate.
- Community engagement through the local TRA's and community centres.
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford.
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>.
- Clean up events around the Maltings and Gayhurst estate.
- Cleanliness score continues to improve for Basford – locals have commented that the area is looking good. Incidents of graffiti have seen a 68% reduction.
- Unemployment has seen a 19% reduction.

What are the emerging issues?

- Issues around the Gayhurst estate. Plans are being developed to tackle and reassure the local community.
- Overall crime figures have shown a 19% (54 crimes) increase on last year. The increase was in all categories. ASB has also shown an increase of 43%, much of this being linked to noise.
- Henry Mellish Sports Centre – new operating models are being explored.
- Budget savings – further savings requirement may lead to reduction in service.

Events that have happened

- A number of community clean ups in partnership with local school and the Nottingham Trent University.
- A deep clean of the Rosegarth estate.

Events Planned

- Summer events on Brooklyn, Heathfield, Stockhill and Vernon Park.

What is the Neighbourhood Action Team (NAT) focussing its work on?

- NAT is prioritising action to reduce asb, and to improve the look of the Rosegay estate.
- Deliberate fires – This shows a big increase in this quarter.
- Improving the environment and around the estates and a regular rota of anti dog fouling patrols around streets which continue to cause problems. A number of clean up events are being planned through the summer.

The figures given below relate to the period April and June 2014 – see appendix A for more detail.

- **All Crime:** up by 19% (54 offences) compared to April-June 2013.
- **All ASB:** up by 43% (increase of 63 calls) compared to the same period in the previous year, but down 2% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score is 85%.
- **Graffiti Reports:** 15 incidents (decrease of 32) compared to the same period last year.
- **Fly Tipping:** 88 incidents (increase of 1) in March compared to the same period last year.
- **Fire:** Deliberate fires are down 10% compared to the same period last year.

BESTWOOD WARD: Bestwood Estate, Bestwood Park and Top Valley Beats NDO - Dale Griffin

Key Successes

During April – June 2014 there have been a number of successes, including:

- Domestic Violence Task & Finish group established for Area 2.
- CDP funding used to support awareness raising of domestic violence and training with teachers and pupils at Big Wood School.
- A day of community action was held in June with classes from primary schools from the Bestwood and Bulwell Forest area. Activities included speed watch, intergenerational works with Albert Ball Court and environmental works.
- My Bestwood Facebook page continues to grow with resident engagement. Further usage by internal departments to populate pages with regular updates. This can be viewed at www.facebook.com/mybestwood.
- Nottinghamshire Police launched Bestwoodcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BestwoodCops>.
- Health and well-being services for children and adults directory for use across localities.
- City-wide police Alliance Against Violence campaign undertaken during football world cup.
- City-wide school attendance campaign to tackle truancy took place in June.
- City-wide cleaner campaign took place in June and early July.
- Children and young people's user group established with young people from local schools and parent volunteers.
- Narrow boat trip with young people to help support the development of a young people's forum and to feed into the Leader Listens event.
- Cycle project at the Ridge.
- Continued proactive action against dog fouling including 41 operations, promotion of the See It Report It campaign and raising awareness in hotspot locations. Community Protection additionally undertook a dog-chipping event in May where 35 dogs were chipped.
- Cleanliness neighbourhood target achieved.

What are the emerging issues?

- The total all crime for this period saw an 18% increase (52 more crimes) compared to the previous year.
- ASB has continued to rise in this quarter compared to the previous year. This consisted of

primarily of noise complaints and neighbour nuisance. A problem-solving approach between the Police, Community Protection and Nottingham City Homes resulted in key perpetrators being dealt with in a hotspot location.

- Improving the visual appearance of neighbourhoods continues to be a priority and hotspot areas will be tackled in turn including dog fouling, fly tipping and detrimental gardens.

Events that have happened (April - June)

- Bestwood Estate Easter Fair – 16 April
- Leen Valley Easter Parade – 19 April
- 20 mph speed launch family community event – 26 April
- Bestwood Estate Community Association AGM – 30 April
- Primary Schools Day Of Action – 10 June
- Three local Councillor Ward Walks.

Events Planned

- Leen Valley Community Association AGM – 22 July
- Leen Valley Community Association Summer Event 26 July (11-3pm)
- Southglade Park Live Event – 31 July 2014
- Bestwood Estate Community Centre fun afternoon – 6 August (2-4pm)
- Community Fun Day – Ridge Adventure Playground – 9 August (11-3pm)
- Bestwood Park Church holiday club 4-8 August.
- Various ward walks

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be focussing its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points from this quarter (see appendix A for more detail):

- **Crime:** was up by 52 offences in quarter one compared to April-June 2013.
- **ASB:** was up by 103 incidents in quarter one compared to April-June 2013.
- **Cleanliness Index:** score is at 86 in quarter one. The target set for the city centre is 86.
- **Graffiti Reports:** 22 less incidents compared to the same period in the previous year .
- **Fly Tipping:** 216 incidents (increase of 99) compared to the same quarter in the previous year.
- **Fire:** The number of deliberate fires in this quarter shows no change compared to the same time in the previous year.

Recommendation

That the Committee note the ward performance for April – June 2014 and the ward priorities and community engagement proposals, as detailed in appendices A, B and C.

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support them Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not necessary as the report does not include changing policies.

7. LIST OF BACKGROUND PAPERS, OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None.

SUMMARY PERFORMANCE REPORT - BASFORD / BESTWOOD : Quarter 1

Area 2 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	120	139	19	16%	120	139	19	16%
	Theft	100	108	8	8%	100	108	8	8%
	Violence	155	163	8	5%	155	163	8	5%
	Dwelling Burglary	47	72	25	53%	47	72	25	53%
	All Crime	575	681	106	18%	575	681	106	18%
	ASB	333	499	166	50%	333	499	166	50%
Average Qtrly score	Deliberate Fires	28	27	-1	-4%	28	27	-1	-4%
	Cleanliness Score	83	86	2	3%	83	86	2	3%
	Graffiti	110	56	-54	-49%	110	56	-54	-49%
	Fly-Tipping	204	304	100	49%	204	304	100	49%
	Dog Fouling	84	105	21	25%	84	105	21	25%
	Unemployment	5331	4071	-1260	-24%	5331	4071	-1260	-24%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Basford	Criminal Damage	51	61	10	20%	51	61	10	20%
	Theft	61	62	1	2%	61	62	1	2%
	Violence	73	75	2	3%	73	75	2	3%
	Dwelling Burglary	25	28	3	12%	25	28	3	12%
	All Crime	289	343	54	19%	289	343	54	19%
	ASB	146	209	63	43%	146	209	63	43%
Average Qtrly score	Deliberate Fires	10	9	-1	-10%	10	9	-1	-10%
	Cleanliness Score	81	85	4	5%	81	85	4	5%
	Graffiti	47	15	-32	-68%	47	15	-32	-68%
	Fly-Tipping	87	88	1	1%	87	88	1	1%
	Dog Fouling	41	50	9	22%	41	50	9	22%
	Unemployment	2213	1791	-422	-19%	2213	1791	-422	-19%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bestwood	Criminal Damage	69	78	9	13%	69	78	9	13%
	Theft	39	46	7	18%	39	46	7	18%
	Violence	82	88	6	7%	82	88	6	7%
	Dwelling Burglary	22	44	22	100%	22	44	22	100%
	All Crime	286	338	52	18%	286	338	52	18%
	ASB	187	290	103	55%	187	290	103	55%
Average Qtrly score	Deliberate Fires	18	18	0	0%	18	18	0	0%
	Cleanliness Score	86	86	1	1%	86	86	1	1%
	Graffiti	63	41	-22	-35%	63	41	-22	-35%
	Fly-Tipping	117	216	99	85%	117	216	99	85%
	Dog Fouling	43	55	12	28%	43	55	12	28%
	Unemployment	3118	2280	-838	-27%	3118	2280	-838	-27%

Bestwood Ward Priorities

(Last reviewed August 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> ▪ To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. ▪ Reduction in accidental dwelling fires across the area. 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> <p>City Services to monitor debris data e.g. accumulation of alcohol containers in parks & feed into NAT.</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Big Wood & Police</p> <p>FCT, Right Track, faith & voluntary sector</p> <p>City Services</p>
		<p>Undertaking home safety checks based on risk</p> <p>Delivering Vulnerable Persons training to our partners enabling them to be our eyes and ears</p> <p>Commissioning partners to undertake work on behalf of Nottinghamshire Fire and Rescue Service</p> <p>Using Social Media to effectively give our safety messages and encouraging our partners to pass on these messages on their social media (sharing / tweeting)</p>	<p>Reduction in the number of dwelling fires (baseline TBC).</p>	<p>Fire Service</p> <p>Fire Service</p>

	<ul style="list-style-type: none"> • Reduction of fatalities and fire injuries. Where no fire deaths or injuries have occurred in a ward we aim to maintain this (zero fatalities is our aim) ▪ Action in deliberate Fire Setting ▪ To address domestic violence through prevention & support services ▪ To reduce all crime 	<p>As above</p> <p>Working with our partners to attend events likely to be attended by our vulnerable persons profile</p> <p>Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p> <p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>DV task and finish group launched for Area 2</p> <p>Support package provided via Family Community Teams.</p> <p>Stronger Families, Freedom Programme & Great Project</p> <p>‘Strengthening Families’ through Primary and Big Wood schools (September – new intake).</p> <p>Equate DV training – Media Campaign for year 8 pupils at Big Wood School – includes teenage relationships.</p> <p>Intelligence-led approach to be used to monitor and respond</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p> <p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Family Community Team (FCT)</p> <p>FCT</p> <p>Schools</p> <p>Equate / Big Wood</p> <p>Police &</p>
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		appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.	Target: to reduce level of crime	Community Protection
Neighbourhoods	<ul style="list-style-type: none"> ▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>NCC & NCH</p>
Page 26	<ul style="list-style-type: none"> ▪ Review & resolve derelict buildings, land 	<p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>		<p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> ▪ More activities for young people 	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives.</p> <p>Scoping of Area 2 provision for children and young people 0-19 years to identify specific gaps in provision e.g. disabilities / girls.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and</p>		<p>FCT</p> <p>FCT</p> <p>Right Track & FCT</p> <p>FCT & Right Track & CVS</p>

	<ul style="list-style-type: none"> ▪ Increase awareness of welfare reform and support services 	<p>independent living centres.</p> <p>Cycle maintenance work with Henry Whipple, Top Valley Academy and Scouts.</p> <p>Cycle maintenance work with Big Wood School</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Long waiting times for advice – referred to Locality Board</p> <p>Investigate feasibility of developing a local credit union.</p> <p>Investigate feasibility and support development of a food co-operative at Bestwood Estate Community Centre</p> <p>Promote local support services</p> <p>Mapping of money management courses</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Schools</p> <p>TravelRight</p> <p>Sustrans</p> <p>Schools & FCT</p> <p>Locality Board</p> <p>FCT</p> <p>Bestwood Estate CC</p> <p>All</p> <p>All</p>
Health	<ul style="list-style-type: none"> ▪ To reduce childhood obesity 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children's Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen</p>	<p>Levels of childhood obesity</p>	<p>Public Health / Leisure</p> <p>TravelRight</p> <p>FCT</p> <p>TravelRight & FCT</p> <p>FCT</p>

	<ul style="list-style-type: none"> ▪ To support local volunteers, raise aspirations and support community empowerment 	<p>Valley Community Centre.</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> ▪ Area 2 volunteers - Family Community Teams ▪ Local Community Centres <p>Support further community empowerment through development of tenant & residents associations and neighbourhood watch schemes or neighbourhood alert and use of other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS & Bestwood Partnership</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>NCH & Police</p> <p>All</p> <p>All</p> <p>All</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p>

ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.

To support local career days at schools

Youth Contract Project– 18-24yrs for 13-39 weeks unemployed

Talent Match Project – 18-24 yrs for 12 months or more unemployed

To support new Food Park opportunities

NCH, Families Community Team to provide work shadowing / work experience opportunities for Big Wood pupils.

Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.

Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.

Bestwood Directions

ED & Schools

Right Track / Futures

BEST

ED & NCN

Right Track & Schools & Futures

Right Track & ED

Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Top Valley – Heatherington Gdns, Whitcombe Gdns, Swildon Walk area.	30 th April
Bestwood Park – Harkstead Rd, Treegarth Sq, Deer Park Drive, Franklin Close area.	21 st May
Leen Valley – Arnold Rd, Arnside Rd, Wyton Close, Oakington Close area.	18 th June

Events Delivered

Event	Lead Partners	Date	Venue
Bestwood Estate Easter Fair	Bestwood Estate Community Association	16 th April	Bestwood Estate Community Centre
Children with additional needs Easter Event	Family Community Team	17 th April	The Ridge Play Ground
Leen Valley Easter Parade	Leen Valley Community Association	19 th April	Leen Valley Community Centre
20 mph speed launch family community event	Road Safety Team	26 th April	Robin Hood Primary School
Bestwood Estate Community Association – Food Co-operative	Bestwood Estate Community Association	28 th April	Bestwood Estate Community Centre
Bestwood Estate Community Association AGM	Bestwood Estate Community Association	30 th April	Bestwood Estate Community Centre
Primary Schools Day Of Action	Aspire Learning Partnership	10 th June	Various

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	22 nd May	Bestwood Estate Community Centre
Leen Valley Community Association	22 nd April, 27 th May, 24 th June	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Leen Valley Community Association AGM	Leen Valley Community Association	22 nd July at 6pm	Leen Valley Community Centre
Leen Valley Community Association Summer Event	Leen Valley Community Association	26 th July at 11-3pm	Leen Valley Community Centre
Southglade Park Live	Locality Management, Leisure & FCT	31 st July 12-4pm	Southglade Park
Bestwood Estate Community Centre fun afternoon	Bestwood Estate Community Centre	6 th August 2-4pm	Bestwood Estate Community Centre
Community Fun Day	Family Community Team	9 th August 11-3pm	Ridge Adventure Playground
Bestwood Park Church holiday club	Bestwood Park Church	4-8 th August	Bestwood Park Church
Ward Walk	NCC, Councillors & partners	16 th July at 10am	Bestwood Park – Mildenhall Crescent area
Ward Walk	NCC, Councillors & partners	20 th August at 10am	Bestwood - Stevenholme Crescent area.

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period £2,850

Budget Remaining Unallocated £50,931 (2014/15)

Bestwood Area Capital Fund

Total Amount allocated this period £32,635

Budget Remaining Unallocated £86,527 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

See separate NCH appendix part of Area Capital Report.

Basford Ward Priorities

(Last reviewed April 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer Page 33	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>Family Community Team</p>
		<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas Reduce empty vacant spaces 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p> <p>Identify a suitable site and bring partners together into a working party to explore</p>

		use by investigating re-allocation of land to adjoining properties.	ways of bring site back into use.	
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>FCT</p> <p>FCT/NM</p>
Health Page 34	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development</p>

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Western Bvd Area	12 th June 2014	Junction of Western Bvd/Newport Dv
Stockhill Estate	15 th July 2014	Stockhill Fire Station
Gayhurst Selwyn Area	7 th August 2014	Junction of Gayhurst and Park Lane

Events Delivered

Event	Lead Partners	Date / Time	Venue
Rosegarth Estate Clean up	Locality Management	29 April	Rosegarth Estate
Heathfield Community Meeting	Locality Management	30 April	Heathfield CC
Bar Lane area clean up	LM/Nottingham Trent Uni	7 May	Bar Lane area

Community Meetings

Group	Date	Venue
Rosegay TRA	12 May, 9 Jun	Southwark School
Highbury Vale TRA	1 Apr, 6 May	Our Ladies Church Hall
Heathfield CA	30 Apr, 19 May, 11 Jun	Heathfield CC
SALTAR	29 Apr, 27 May, 24 Jun	The Mill
Friends of Vernon Park	1 Apr, 13 May, 10 Jun	Vernon Park
Basford CC	15 May, 19 May, 5 Jun	Basford CC

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Vernon Park Summer Fun Day	Locality Management	25 July	Vernon Park
Bicycle Workshops	Ridewise	Dates in July	Vernon Park
Highbury Vale Fun Day	Highbury Vale TRA/LM	2 Aug	Brooklyn Park
Stockhill Park Fun Day	SALTAR/LM	8 Aug	Stockhill Park
Heathfield Fun Day	Heathfield CA/Family Community Team/LM	12 Aug	Heathfield Park

Basford Finance

Ward Councillor Budgets	
2014-2015 Allocation	£15,000
Total Amount allocated this period	£10,045
Budget Remaining unallocated (inc. of 2013-14 allocation)	£21,390

Area Capital Fund	
Total Amount allocated this period	£3,600
Decommitted this period	£225
Budget Remaining unallocated (inc. of 2013-14 allocation)	£90,264

Others – Section 106, NCH Environmentals	
None this period	£0

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BASFORD AND BESTWOOD AREA COMMITTEE - 3 September 2014

Title	AREA CAPITAL FUND 2013/15 AND NOTTINGHAM CITY HOMES ENVIRONMENTAL SCHEMES – Q1 April-June 2014	
Director	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk Lee Barrowcliffe, Housing Patch Manager – Nottingham City Homes Tel: 0115 9153301 lee.barrowcliffe@nottinghamcityhomes.org.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issue

To provide an update on spend under the Area Capital Fund and Nottingham City Homes (NCH) Environmental fund, including highways and footways.

Recommendation

That the Committee:

- (a) note the area capital and NCH environmental monies available to Basford and Bestwood wards, as outlined in appendices 1 and 2 respectively;
- (b) approve the committed area capital and NCH environmental schemes for Basford and Bestwood wards, as detailed in appendices 1 and 2 respectively.

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved, in March 2013, an LTP capital allocation of £2.5 million citywide during 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

6.1 Not required as decision does not contain new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board: 'Area Capital Resource Allocations 2011-2013' - 19 July 2011;

8.2 Executive Board: 'Treasury Management Strategy 2014-15' – 25 February 2014;

Basford Ward ACF schemes

Location	Type	Prioritised / Approved	Estimate	Details
Heathfield Road	Survey	Prioritised August 2014	£600	Questionnaire parking survey for Heathfield Road
Basford TRO	TRO	Approved May 2014	£3,000	Contribution to Basford Ward junction protection TRO additional locations
Acton Avenue	Disabled bay	Approved February 2014	£1,500	Installation of disabled parking bay on Acton Avenue
Saxondale Drive	Footpaths	Approved February 2014	£80,640	Full reconstruct of footpaths Saxondale Dv (Kersall Dv - Brooklyn Rd) RH side
Bagnall Road	Feasibility	Approved February 2014	£2,000	For improvements to the shop forecourt area on Bagnall Road
Vernon Road	Zig-zags	Approved February 2014	£1,925	Review of zig-zag markings at puffin crossing, Vernon Road near Bulwell Lane
Vernon Rd/Nottingham Rd	Feasibility	Approved February 2014	£2,000	Traffic and safety feasibility study around crossings
Basford Road	Zebrites	Approved February 2014	£5,000	Funding for Zebrites on Basford Road crossing near Hayling Drive
Bagnall Road	Zebrites	Approved February 2014	£5,000	Funding for Zebrites on Bagnall Road crossing near Neston Drive
Church Street Bridge	Reflectors	Approved February 2014	£1,000	Fit reflectors to temp wooden barriers on bridge to improve visibility at night
Cinderhill Rd/Odesa Drive	Zebrites	Approved Nov 2013	£3,750	Funding for Zebrites on Basford section of crossing falling across two wards
Vernon Avenue	Speed Surveys	Approved Nov 2013	£500	Speed surveys
Basford	TRO	Approved Sept 2013	£6,000	Junction protection at multiple locations in the ward. Locations to be confirmed

Total LTP schemes***£112,915**

Location	Type	Prioritised / Approved	Estimate	Details
River Leen Cycle/Footpath	Fencing	Approved May 2014	£10,000	Contribution: new fencing as part of Cycle and Pedestrian path improvements
Selwyn Court - Phase 1	Improvement	Approved Nov 2013	£24,000	Groundworks: to include landscaping, parking, fencing, space for communal use

Total Public Realm schemes****£34,000**

Location	Type	Reason	Amount	Details
Mill Street / Firecrest	Lining	Funding not required	£225	Scheme not progressed
Previously decommitted			£1,319	

Total Decommited*****£1,544**

2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	0
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£24,435
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£235,635
*Less LTP schemes	- £112,915
**Less Public Realm schemes	- £34,000
***Decommited funds	+ £1,544
Remaining available balance	£90,264
LTP element remaining	£19,310
Public Realm element remaining	£70,954

Bestwood Ward ACF schemes

Location	Type	Prioritised / Approved	Estimate	Details
Beckhampton Road	Contribution	Prioritised 29 July 2014	£30,000	Joint funded scheme with NCH to develop housing amenity land into parking provision
Bestwood Ward streets	Name plates	Prioritised 29 July 2014	£1,635	Replace plates at Birkdale Way, Penllech Cl, Gainsford Cres, Terton Rd
Arnold Rd / Hucknall Rd	Signage	Prioritised 29 July 2014	£1,000	Direction signs to Leen Valley Community Centre
Bestwood place signs	Signage	Approved May 2014	£10,000	Supply and installation of three place signs at various locations across the ward.
Beckhampton Road	Contribution	Approved Sept 2013	£100,000	Contribution to Road Safety improvement scheme on Beckhampton Road
Beckhampton Road	Feasibility Study	Approved May 2013	£1,500	Traffic calming and TRO around schools on Beckhampton Road.

Total LTP schemes*

£144,135

Location	Type	Prioritised / Approved	Estimate	Details
Raymede Drive	Area improvement	Approved Nov 2013	£47,400	Contribution to public realm improvement scheme in partnership with NCH

Total Public Realm schemes**

£47,400

Location	Type	Reason	Amount	Detail
Blimon Close	Parking Scheme	Underspend	£300	Underspend identified on parking scheme for 2011-13

Total Decommited***

£300

2013-2015 LTP allocation	£158,000
LTP carried forward from 2011-2013	£24,962
2013 - 2014 Public Realm allocation	£47,400
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£47,400
Total Available 2013 - 2015 ACF	£277,762
*Less LTP schemes	- £144,135
**Less Public Realm schemes	- £47,400
***Decommited funds	+ £300
Remaining available balance	£86,527
LTP element remaining	£39,127
Public Realm element remaining	£47,400

Nottingham City Homes Environmental Schemes – Basford / Bestwood Wards

Area	Ward	Actual Budget (including carry fwd from 2013/14)	Schemes approved	Schemes Committed	Remaining Budget
Area 2	Bestwood	74,646.47			74,646.47 <u>35,814.91</u> 38,831.56

Bestwood Ward environmental: Approved locally, awaiting approval at Area Committee

Address	Reason for request		Cost	Status
Beckhampton Road next to 237-261	Beckhampton Road Safety Scheme – match-funding contribution of £30,000 to develop a piece of NCH amenity land (next to 237-261 Beckhampton Road). A £30,000 contribution is being made from Area Capital.	Christina Haywood	30,000.00	Approved locally
Gainsford Crescent opposite 198	Supply and install 2.No 450mm diameter tree logs 2.4m long and 2 No. boulders approx. 1000kg each including transportation and securing.	Lee Barrowcliffe	1,031.15	Approved locally
Stoneacre: 56-58, 60-70, 52-54, 48-50, 40-46	Erect metal gates to blocks and issue keys	Corenna Shelukindo	4,783.76	Approved locally
Whitton Close	Triangled area approximately outside number 7 supply and place bollards to prevent cars parking on grasses area	Dave Barnes	TBC	In principle yes
Whitton Close	Large grassed area approximately outside numbers 3 and 4 Whitton Close Supply and place bollards to prevent cars parking on grassed area	Dave Barnes	TBC	In principle yes
Whitton Close	Extend existing parking bays to relieve road parking	Dave Barnes	TBC	In principle yes

Total 35,814.91 + TBC

Figures for Whitton Close will be available at Area Committee.

Area	Ward	Actual Budget (including carry fwd from 2013/14)	Schemes approved	Schemes Committed	Remaining Budget
Area 2	Basford	99,365.00			99,365.00 <u>30,666.61</u> 68,698.39

Basford Ward environmental: Approved locally, awaiting approval at Area Committee

Address	Reason for request		Cost	Status
Clover Green	Re-tarmac the existing communal area and add new metal fencing and gating. Also add two new washing lines (four poles) PLUS The immediate area outside the communal area – bark half the area where the tree stumps are located and add a bench. PLUS The immediate area outside the communal area remove existing planter and add a new planter.	Coreenna Shelukindo	9,034.41	Approved locally
Broad Walk and 43 Stockhill Lane	Erect 1 bin to the top of the grassed area near to the existing bench. Erect 1 bench and 1 bin half way to the grassed area to the side of the large tree. Erect 2 x bollards between 43 Stockhill Lane and the Large tree to avoid cars going onto the grassed area.	Coreenna Shelukindo	3,235.33	Approved locally
Broad Walk	Continue with the same existing fencing style and colour to the side (erect two gates to allow pedestrian access at both ends) and the top of the grassed area. Leaving the path walk free for access in order for pedestrians and City Services.	Coreenna Shelukindo	7,402.68	Approved locally
Violet Close	Completely cut back/ prune all hedging and remove Ivy to the back of the flats from 13-24. Add three benches to the back of the communal areas facing the entrance. Erect new lockable metal gates to the four communal areas (to the side of 13, 17 and 21 and 24 Violet Close. Issue 10 keys per gate. Large planter outside 20 Violet Close to re-gravel using white coloured stones to cover the whole of the soil area within the planter. ***(Still awaiting price)	Coreenna Shelukindo	10,994.19 + TBC	Approved locally

Total 30,666.61 + TBC

Figures for Violet Close will be available at Area Committee

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Agenda Item 6c

BASFORD AND BESTWOOD AREA COMMITTEE
3 September 2014

Title	DELEGATED AUTHORITY SPEND: Q1 April-June 2014	
Director	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues

This report informs the Committee of the spending decisions taken by Ward Councillors, ratified by the Director of Neighbourhood Services under delegated authority.

Recommendation

That the Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Basford and Bestwood Area, as detailed in appendices A and B.

1. REASONS FOR RECOMMENDATIONS

- 1.1 In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the last Area Committee meeting on 28 May 2014.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood and Basford wards.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Councillors had an individual allocation for 2014/15 of £5,000. Bestwood Ward was also granted an additional sum of £14,154 under Indices of Multiple Deprivation (IMD) funding.
- 4.2 The full balance has not yet been allocated and further projects will be reported to subsequent meetings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Councillor allocations.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 No as the report does not contain changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in appendices A and B is held by the appropriate Neighbourhood Development Team.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report 'Ward Member Budgets' – 20 May 2008;
8.2 Basford and Bestwood Area Committee - 28 May 2014.

APPENDIX A - Basford Ward budget allocation 2014/15

Scheme	Councillor	Amount
Basford School Book Vouchers	Arnold, Norris and Ottewell	£ 4,695
Vernon Park Summer Fun Day 2014	Arnold, Norris and Ottewell	£ 3,000
Rosegay Day of Action Clean Up	Arnold, Norris and Ottewell	£ 1,500
Highbury Vale Summer Fun Day	Arnold, Norris and Ottewell	£ 600
Knit and Knatter at Basford Library	Arnold, Norris and Ottewell	£ 250

Balance brought forward 2013/14 £ 16,435

Allocation 2014/15 £ 15,000

Total available 2014/15 £ 31,435

Less total allocated at 30/06/2014 £ 10,045

Total unallocated at 30/06/2014 £ 21,390

Schemes committed but not allocated

Heathfield 2012 Summer Playscheme	£ 1,100
BEST – Contribution towards admin post	£ 1,000
SALTAR summer playscheme	£ 500
Highbury Vale planting on Brayton Crescent Phase 2	£ 450
Heathfield Summer Programmes 2014	£ 1,000
Toton Close allotments clean up	£ 400
Summer activities on Basford parks	£ 2,000
Notice board for Bagthorpe allotments	£ 300
Grit bin on Gabrielle	£ 190
Relocation of waste bin on Tunstall Drive	£ 150
Feasibility study for Naworth Close community space	£ 400

APPENDIX B - Bestwood Ward budget allocations 2014/15

Scheme	Councillor	Amount
Bestwood Litter Bins	Grocock, Smith and Wildgust	£ 1,920
Leen Valley Community Association Events 2014	Grocock, Smith and Wildgust	£ 930

Balance Brought forward 2013/14	£ 24,627
Allocation 2014/15	£ 15,000
Deprivation (IMD) 2013/14	<u>£ 14,154</u>
Total Available Allocation	<u>£ 53,781</u>
Less total allocated at 30/06/14	£ 2,850
Total unallocated at 30/06/14	<u>£ 50,931</u>

Schemes committed but not allocated

Bestwood Advice Centre	£ 4,000
Bestwood Christmas Lights	£ 16,000
Bestwood's Got Talent	£ 1,000